

Procurement Monitoring Report for FY 2020 (2nd Sem)

as of July 1, 2020 to March 1, 2021

DEPARTMENT OF EDUCATION REGIONAL OFFICE - IX

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE2	CO3
COMPLETED PROCUREMENT ACTIVITIES																
2020-03-049	Preventive maintenance of service vehicles (Toyota Model) of the DepEd Regional Office IX, Regional Center, Balintawak, Pagadian City	ADMIN	NP - SVP	11/24/20	8/26/20	12/1/20		0	0	MOOE	57,839.00	57,839.00		57,815.00		
2020-03-051	Security Services to provide safe and secured DepEd personnel and properties at DepEd RO-IX, Regional Center, Balintawak, Pagadian City	ADMIN	NP - SVP	8/18/20	8/26/20	09/02/20		0	0	MOOE	540,000.00	540,000.00		495,087.66		
2020-03-052	Security Services to provide safe and secured DepEd personnel and properties at RELC, Cabatangan and DepEd Sattelite Office, Normal Road, Baliwasan, Zamboanga City	ADMIN	NP - SVP	8/18/20	8/26/20	09/02/20		0	0	MOOE	540,000.00	540,000.00		500,348.16		
2020-05-055	Office Supplies of 1st and 2nd Quarter for DepEd RO-IX	ADMIN	Agency to Agency	7/27/20	7/27/20	08/02/20		0	0	MOOE	68,057.25	68,057.25		68,057.25		
2020-06-059	Labor and printing of Newsletter for 1st Quarter 2020 for distribution to CO, RO, SDOs and other Agencies	ORD-PAU	NP - SVP	8/10/20	8/18/20	8/28/20		0	0	OSEC	32,000.00	32,000.00		31,760.00		
2020-06-060	Labor and printing of Newsletter for 2nd Quarter 2020 for distribution to CO, RO, SDOs and other Agencies	ORD-PAU	NP - SVP	8/10/20	8/18/20	8/28/20		0	0	OSEC	32,000.00	32,000.00		31,760.00		
2020-06-061	Labor and printing of Newsletter for 3rd Quarter 2020 for distribution to CO, RO, SDOs and other Agencies	ORD-PAU	NP - SVP	8/10/20	8/18/20	8/28/20		0	0	OSEC	32,000.00	32,000.00		31,760.00		
2020-06-062	Labor and printing of Newsletter for 4th Quarter 2020 for distribution to CO, RO, SDOs and other Agencies	ORD-PAU	NP - SVP	8/10/20	8/18/20	8/28/20		0	0	OSEC	32,000.00	32,000.00		31,760.00		
2020-06-063	Radiator Assemby for Toyota Innova	ADMIN	NP - SVP	09/07/20	10/06/20	10/19/20		0	0	MOOE	11,540.10	11,540.10		11,500.00		
2020-06-068	Supplies and materials for ADAPT a School Program Virtual Partnership & Information Campaign	ESSD	NP - SVP	7/10/20	7/15/20	7/15/20		0	0	OSEC	112,500.00	112,500.00		112,494.05		
2020-06-069	Brakepads for Service Vehicles in DepEd RO-IX	ADMIN	NP - SVP	7/10/20	8/5/20	8/19/20		0	0	MOOE	21,091.12	21,091.12		8,250.00		
2020-06-070	Medical supplies and equipment to be used in the clinic for any health needs of our employees	ESSD	NP - SVP	8/6/20	8/11/20	08/12/20		0	0	OSEC	58,185.00	58,185.00		57,660.75		
2020-07-076	COVID Essentials to be placed in the Clinic for the use of RO-IX Personnel	ESSD	NP - SVP	8/5/20	8/11/20	8/15/20		0	0	OSEC	117,355.00	117,355.00		107,100.00		
2020-07-077	Medical Supplies for DRRM – COVID-19 Preparedness and Response Measures	ESSD	NP - SVP	8/6/20	8/11/20	12/3/20		01/14/2021	01/14/2021	OSEC	274,500.00	274,500.00		270,597.00		
2020-08-081	Supplies and materials to be used in the disinfection and preventive health precautionary measure of DepEd RO-IX Building at Regional Center, Balintawak, Pagadian City	ADMIN	NP - SVP	8/12/20	8/19/20	09/01/20		0	0	MOOE	11,900.00	11,900.00		11,790.00		
2020-08-084	Load Card for the use of SHN-ESSD Personnel in Monitoring and Evaluation under Program Support	ESSD	NP - SVP	8/18/20	8/25/20	09/01/20		0	0	OSEC	9,000.00	9,000.00		9,000.00		
2020-08-085	Supplies and materials for the use of the Office of the Regional Director	ORD	NP - SVP	8/18/20	8/25/20	8/25/20		9/4/20	9/4/20	MOOE	30,165.00	30,165.00		30,107.50		
2020-08-086	Equipments for the use of the ESSD Covid Essentials for Various Trainings and Webinar	ESSD	NP - SVP	9/14/20	9/21/20	9/21/20		0	0	MOOE	89,200.00	89,200.00		88,190.00		

2020-08-087	Supplies and materials for the use of the ESSD Covid Essentials for Trainings & Webinar	ESSD	NP - SVP	9/21/20	9/29/20	9/29/20		12/10/20	12/10/20	MOOE	60,780.00	60,780.00		60,692.40		
2020-08-088	Spare Tire for Mitsubishi Strada (B6-T490)	ADMIN	NP - SVP	11/24/20	12/3/20	12/3/20		0	0	MOOE	13,500.00	13,500.00		13,500.00		
2020-08-089	Supplies and materials for the Printing of Budgetary & Financial Accountability Reports (BFARs) and Financial Reports as of June 30, 2020 for Submission to DBM, COA and Central Office	BFD	NP - SVP	9/9/20	10/6/20	10/15/20		0	0	OSEC	26,895.00	26,895.00		26,783.50		
2020-08-090	Materials for the Repair and maintenance of the Administrative Division	ADMIN	NP - SVP	9/9/20	9/16/20	9/16/20		0	0	MOOE	8,814.00	8,814.00		8,645.00		
2020-08-091	Supplies and materials to be used for ISO Display Cabinet at QMS Office	ADMIN	NP - SVP	9/9/20	10/6/20	10/6/20		0	0	MOOE	4,730.00	4,730.00		4,725.53		
2020-09-092	Poster to be used for the production of IEC Materials on DepEd Order #32, s. 2019 for the National Policy Framework on Learners on Schools as Zones of Peace (DRRM)	ESSD	NP - SVP	9/9/20	9/16/20	9/16/20		0	0	OSEC	369,265.00	369,265.00		368,798.56		
2020-09-094	Supplies and materials to be used at the Office of the Regional Director	ORD	NP - SVP	9/14/20	9/21/20	9/21/20		10/27/2020	10/27/2020	MOOE	71,675.65	71,675.65		71,240.00		
2020-09-095	Equipments to be used at the Office of the Regional Director	ORD	NP - SVP	9/14/20	9/21/20	9/21/20		11/27/2020	11/27/2020	MOOE	129,121.50	129,121.50		128,860.75		
2020-09-097	Poster to be used for the production of IEC Materials on DepEd Response on COVID-19 and Disaster Preparedness	ESSD	NP - SVP	9/14/20	9/21/20	9/21/20		0	0	OSEC	380,950.00	380,950.00		380,067.80		
2020-09-100	Medical and Laboratory Supplies to be used in the RO-IX Clinic	ESSD	NP - SVP	10/13/20	10/21/20	11/6/20		1/11/21	1/11/21	MOOE	50,115.00	50,115.00		49,972.00		
2020-09-101	Medical supplies to be used for the Medical Clinic of the Regional Office IX	ESSD	NP - SVP	11/24/20	12/1/20	12/1/20		1/4/21	1/4/21	MOOE	87,884.00	87,884.00		87,884.00		
2020-09-103	DepEd RO-IX Website Hosting Service and Domain Name	ORD-ICT	NP - SVP	10/21/20	11/10/20	11/16/20		0	0	MOOE	20,400.00	20,400.00		19,728.02		
2020-09-106	IT Supplies for monitoring and evaluation of Division LED LDM 1 and LDM 2 Roll-out and Opening of Classes for SY 2020-2021	QAD	NP - SVP	11/17/20	11/24/20	12/1/20		1/4/21	1/4/21	MOOE	199,998.00	199,998.00		197,268.00		
2020-09-116	Energy Drink for the conduct of the Zumba in the New Normal for the Fourth Quarter of 2020 at DepEd Satellite Office, San Jose Road, Baliwasan, Zamboanga City	HRDD	NP - SVP	10/23/20	10/29/20	11/6/20		11/27/2020	11/27/2020	MOOE	100,800.00	100,800.00		100,800.00		
2020-09-117	Energy Drink for the conduct of the Zumba in the New Normal for the Fourth Quarter of 2020 at DepEd RO-IX, Regional Government Center, Balintawak, Pagadian City	HRDD	NP - SVP	10/23/20	10/29/20	11/6/20		11/27/2020	11/27/2020	MOOE	157,920.00	157,920.00		157,920.00		
2020-09-119	IT Supplies to be used during the conduct of Finance Webinars and Teleconferences (Encoding to DBM-URS BEDs for 2021 and Financial Accountability Reports (FARs) for 3rd and 4th Quarters, CY 2020	BFD	NP - SVP	11/12/20	11/17/20	11/17/20		0	0	MOOE	105,500.00	105,500.00		104,735.00		
2020-10-128	Office Supplies of 1st and 2nd Quarter for DepEd RO-IX	ADMIN	Shopping B	1/6/21	1/12/21	1/12/21		0	0	MOOE	847,680.33	847,680.33		847,680.33		
2020-10-129	Supplies and materials to be used in the Adopt a School/Brigada Eskwela and Partnership Activities	ESSD	NP - SVP	10/21/20	10/27/20	11/9/20		12/21/2020	12/21/2020	OSEC	64,025.00	64,025.00		63,951.95		
2020-10-130	Printing and labor of Flyers 2020 to be used by personnel of ORD (ICT, PAU, Legal) during webinars for office use	ORD-PAU	NP - SVP	10/21/20	10/27/20	11/11/20		0	0	MOOE	39,000.00	39,000.00		38,640.00		
2020-10-131	Printing and labor of 2020 Annual Report for Advocacy Materials at DepEd RO-IX, Pagadian City	ORD	NP - SVP	11/24/20	12/1/20	12/1/20		0	0	MOOE	360,000.00	360,000.00		358,000.00		
2020-10-132	Supplies and materials to be distributed to the teachers who registered and participated in the Brigada Eskwela Webinars Series 2	ESSD	NP - SVP	10/21/20	10/27/20	11/3/20		0	0	OSEC	454,720.00	454,720.00		454,643.00		
2020-10-133	Supplies and materials for the printing of the new ID layout from DepEd Central Office	ORD-ICT	NP - SVP	10/21/20	10/27/20	11/9/20		1/4/21	1/4/21	MOOE	26,700.00	26,700.00		26,673.00		
2020-10-134	Supplies and materials to be used in the Office of the Regional Director	ORD	NP - SVP	10/23/20	11/10/20	11/10/20		12/2/20	12/2/20	MOOE	25,585.00	25,585.00		25,350.00		


2020-10-135	DepEd RO-IX, 3rd and 4th Quarter Office Supplies 2020	ADMIN	Agency to Agency	10/23/20	10/29/20	10/29/20		0	0	MOOE	83,284.75	83,284.75		83,284.75		
2020-10-139	Printing and labor of Researches Publication 2019 at DepEd RO-IX, Pagadian City	PPRD	NP - SVP	11/24/20	12/1/20	12/1/20		0	0	OSEC	199,360.00	199,360.00		198,240.00		
2020-10-141	6 Cubic Refrigerator to be used by ORD	ORD	NP - SVP	10/27/20	11/03/20	11/11/20		11/16/2020	11/16/2020	MOOE	14,500.00	14,500.00		14,499.00		
2020-10-142	IT Supplies for the conduct on Webinar on the Walkthrough and Simulation on the Utilization of Self-Learning Modules	CLMD	NP - SVP	11/12/20	11/17/20	11/23/20		12/2/20	12/2/20	MOOE	309,820.00	309,820.00		296,550.00		
2020-10-143	Supplies and materials for the conduct on Webinar on the Walkthrough and Simulation on the Utilization of Self-Learning Modules	CLMD	NP - SVP	10/26/20	11/10/20	11/10/20		12/2/20	12/2/20	MOOE	29,984.00	29,984.00		29,246.00		
2020-10-146	Food for the conduct of the 2-Day Virtual Capacity Building for RO-9 Personnel on Data Management System	PPRD	NP - SVP	10/30/20	11/03/20	11/9/20		0	0	MOOE	13,500.00	13,500.00		13,500.00		
2020-10-149	Supplies and materials for the conduct of Finalization of ADM Modules cum Checking of Metadata	CLMD	NP - SVP	11/19/20	11/25/20	12/1/20		1/2/21	1/2/21	MOOE	138,900.00	138,900.00		138,050.00		
2020-10-151	Food for the conduct of 3rd Quarter Program Implementation Virtual Review on November 10, 2020 at Pagadian City	PPRD	NP - SVP	11/3/20	11/05/20	11/9/20		0	0	MOOE	12,600.00	12,600.00		12,600.00		
2020-11-152	Meals and snacks for the conduct of 3-Day Webinar on Ethical Standards and Moral Recovery for Work, Attitude and Values Enhancement (WAVE) cum Year-End Performance Assessment in 4 batches (Batch 1 - December 3-4, 2020, Batch 2 - December 10-11, 2020, Batch 3 - December 16-17, 2020 and Batch 4 - December 18, 2020) at Pagadian City	HRDD	NP - SVP	11/10/20	11/16/20	11/18/20		0	0	MOOE	20,000.00	20,000.00		20,000.00		
2020-11-153	COVID Essentials for the use of Regional Office IX	ADMIN	NP - SVP	11/12/20	11/17/20	11/23/20		12/2/20	12/2/20	OSEC	526,175.00	526,175.00		511,512.00		
2020-11-155	Supplies and materials for the conduct of 3-Day Webinar on Ethical Standards and Moral Recovery for Work, Attitude and Values Enhancement (WAVE) cum Year-End Performance Assessment in 4 batches (Batch 1 - December 3-4, 2020, Batch 2 - December 10-11, 2020, Batch 3 - December 16-17, 2020 and Batch 4 - December 18, 2020) at Pagadian City	HRDD	NP - SVP	11/12/20	11/17/20	11/23/20		12/2/20	12/2/20	MOOE	377,000.00	377,000.00		354,060.00		
2020-11-156	Food for the conduct of Orientation on School Inside a Garden Program Implementation under New Normal Scheme on November 27, 2020 at Balintawak, Pagadian City	ESSD	NP - SVP	11/10/20	11/16/20	11/18/20		0	0	OSEC	18,750.00	18,750.00		18,750.00		
2020-11-157	Supplies and materials for the conduct of Orientation on School Inside a Garden Program Implementation under New Normal Scheme on November 27, 2020 at Balintawak, Pagadian City	ESSD	NP - SVP	11/19/20	11/25/20	12/3/20		12/10/20	12/10/20	OSEC	120,050.00	120,050.00		119,849.00		
2020-11-158	Supplies and materials to be used for Administrative Service Division personnel during virtual conferencing/webinar/staff development meeting etc.	ADMIN	NP - SVP	11/10/20	11/16/20	11/18/20		12/10/20	12/10/20	MOOE	137,000.00	137,000.00		129,781.00		
2020-11-159	Supply and Delivery of Medical & Dental Supplies for an Established Clinic (A)	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	7,890,873.46	7,890,873.46		7,304,134.00		
2020-11-160	Supply and Delivery of Medical & Dental Supplies for an Established Clinic (B)	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	7,575,562.13	7,575,562.13		6,656,084.00		
2020-11-161	Supply and Delivery of Medical & Dental Supplies for an Established Clinic (C)	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	1,001,396.00	1,001,396.00		801,116.80		
2020-11-162	Supply and Delivery of Medical & Dental Supplies for an Established Clinic (D)	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	1,229,500.00	1,229,500.00		1,096,820.00		
2020-11-163	Supply and Delivery of Medical & Dental Supplies for an Established Clinic (E)	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	3,097,016.00	3,097,016.00		2,895,984.00		
2020-11-164	Supply and Delivery of Health Care Supplies for Kindergarten to Grade VI Learner	ESSD	Public Bidding	11/19/20	12/14/20	1/6/21		0	0	OSEC	23,666,385.00	23,666,385.00		18,402,586.20		

2020-11-167	Standing Steel Cabinet for Asset Management Unit and Record Section unit use	ADMIN	NP - SVP	11/19/20	11/25/20	12/3/20		12/14/2020	12/14/2020	MOOE	59,980.00	59,980.00		59,960.00		
2020-11-168	Commax Intercom for Office Communication purposes	ADMIN	NP - SVP	11/19/20	11/25/20	12/3/20		44116	44116	MOOE	49,303.80	49,303.80		49,301.00		
2020-11-169	TV Steel Bracket for Wall Installation of 5 TV Sets of DepEd RO-IX Office	ADMIN	NP - SVP	11/19/20	11/25/20	12/3/20		44116	44116	MOOE	7,500.00	7,500.00		7,499.75		
2020-11-170	Labor and Installation Fee of One (1) units Split Type Aircondition (LG Dual-Inverter) from Admin Office to Legal Office	ADMIN	NP - SVP	11/19/20	11/25/20	12/3/20		0	0	MOOE	6,500.00	6,500.00		6,499.00		
2020-11-175	DepEd RO-IX, 3rd and 4th Quarter Office Supplies 2020	ADMIN	Public Bidding	12/4/20	12/28/20	12/29/20		0	0	MOOE	1,219,136.81	1,219,136.81		1,158,000.00		
2020-11-179	Supplies and materials for the conduct of Local Stakeholders Convergence and Awarding Ceremonies under new normal scheme on December 10, 2020 at Balintawak, Pagadian City	ESSD	NP - SVP	11/24/20	12/1/20	12/1/20		1/4/21	1/4/21	OSEC	117,990.00	117,990.00		117,900.00		
2020-11-180	Refrigerator to be used at Office of the Assistant Regional Director at Balintawak, Pagadian City	ORD	NP - SVP	12/21/20	12/23/20	12/23/20		0	0	MOOE	14,500.00	14,500.00		14,400.00		
2020-11-186	Supplies and materials for the use of OPLAN KALUSOGAN (OK) sa DepEd	ESSD	NP - SVP	12/1/20	12/8/20	12/8/20		1/4/21	1/4/21	OSEC	463,490.00	463,490.00		463,490.00		
2020-11-188	Refrigerator to be used at the Office of the ESSD, DepEd RO-IX, Balintawak, Pagadian City	ESSD	NP - SVP	12/17/20	12/22/20	1/6/21		01/25/2020	01/25/2020	MOOE	14,500.00	14,500.00		14,499.00		
2020-11-189	Load Card to be use as communication allowance for the monitoring of current Basic Educational Facilities Fund (BEFF) Projects	ESSD	NP - SVP	12/15/20	12/17/20	12/21/20		1/12/21	1/12/21	OSEC	3,000.00	3,000.00		3,000.00		
2020-11-193	Vehicle Maintenance of Mitsubishi Strada B6-T490	ADMIN	Direct Contracting	12/2/20	12/3/20	12/3/20		0	0	MOOE	20,866.55	20,866.55		20,866.55		
2020-12-196	Food for the conduct of Regional Webinar on Literacy Instruction for Untrained Filipino and English Reading Implementers	CLMD	NP - SVP	12/7/20	12/10/20	12/10/20		0	0	ELLN	25,000.00	25,000.00		25,000.00		
2020-12-197	Printing of 2020 4th Qtr Newsletter for use as Information/Advocacy Materials for the Regional Office IX	ORD-PAU	NP-SV	1/14/21	1/21/21	1/27/21		0	0	2020-MOOE	64,000.00	64,000.00		63,760.00		
2020-12-200	Poster to be used for the production of Information, Education and Communication Materials and Capacity Building	ORD-LEGAL	NP - SVP	12/9/20	12/15/20	12/15/20		0	0	OSEC	874,910.00	874,910.00		872,210.20		
2020-12-201	Supplies and materials for Planning, Monitoring and Evaluation of Youth Formation Program (YFP)	ESSD	NP-SV	1/11/21	1/15/21	1/27/21		0	0	2020-OSEC	47,220.00	47,220.00		47,220.00		
2020-12-202	Supplies and materials for the conduct of Government and Community Partnerships Management (GCPM)	ESSD	NP - SVP	12/15/20	12/21/20	1/6/21		01/21/2021	01/21/2021	OSEC	136,925.00	136,925.00		136,790.75		
2020-12-203	Construction of DepEd Billboard at the front (right side) of DepEd Office IX	ADMIN	NP-SV	2/10/21	2/16/21	2/23/21		0	0	2020-MOOE	29,974.00	29,974.00		29,934.00		
2020-12-206	Food for the conduct of Research Title Virtual Defence of 2021 RO9 Researchers 2021 at Pagadian City	PPRD	NP-SVP	12/17/20	12/22/20	12/22/20		0	0	MOOE	6,600.00	6,600.00		6,600.00		
2020-12-207	Supplies and materials for the conduct of 2020 Year-End Webinar Assessment and Conference with the Regional HRDD Chiefs and Supervisors, SGOD Chiefs and HR-SEPS and EPS cum Awarding Ceremony	HRDD	NP-SVP	12/16/20	12/17/20	12/17/20		12/22/2020	12/22/2020	MOOE	26,400.00	26,400.00		26,400.00		
2020-12-208	Plaques for the conduct of 2020 Year-End Webinar Assessment and Conference with the Regional HRDD Chiefs and Supervisors, SGOD Chiefs and HR-SEPS and EPS cum Awarding Ceremony	HRDD	NP-SVP	12/16/20	12/17/20	12/17/20		12/22/2020	12/22/2020	MOOE	21,000.00	21,000.00		21,000.00		
2020-12-209	Meals and Snacks for the conduct of 2020 Year-End Webinar Assessment and Conference with the Regional HRDD Chiefs and Supervisors, SGOD Chiefs and HR-SEPS and EPS cum Awarding Ceremony	HRDD	NP-SVP	12/16/20	12/17/20	12/17/20		0	0	MOOE	5,000.00	5,000.00		5,000.00		
2020-12-211	Executive Chair for the use of ESSD	ESSD	NP-SVP	12/22/20	12/28/20	1/7/21		01/13/2021	01/13/2021	MOOE	6,000.00	6,000.00		5,500.00		

2020-12-212	Supplies and materials for the use of ESSD Personnel and RO IX Personnel	ESSD	NP-SVP	1/5/21	1/11/21	1/11/21		0	0	MOOE	446,750.00	446,750.00		446,750.00		
2020-12-216	Plaques for the conduct of Webinar for Pre-Retirement Innovations and Options for Results (PRIOR) Cum Loyalty Awarding of DepEd RO-IX Employees	HRDD	NP-SVP	12/22/20	12/28/20	1/6/21		01/26/2021	01/26/2021	MOOE	51,400.00	51,400.00		51,397.10		
2020-12-217	Supplies and materials for the conduct of Webinar for Pre-Retirement Innovations and Options for Results (PRIOR) Cum Loyalty Awarding of DepEd RO-IX Employees	HRDD	NP-SVP	12/29/20	1/6/21	1/6/21		0	0	MOOE	12,350.00	12,350.00		12,235.00		
2020-12-218	Meals and Snacks for the conduct of Webinar for Pre-Retirement Innovations and Options for Results (PRIOR) Cum Loyalty Awarding of DepEd RO-IX Employees	HRDD	NP-SVP	1/8/21	1/11/21	1/11/21		0	0	MOOE	7,500.00	7,500.00		7,500.00		
2020-12-222	For CLMD Office Supplies and Materials	CLMD	NP-SVP	12/28/20	1/6/21	1/6/21		0	0	MOOE	149,500.00	149,500.00		149,500.00		
2020-12-225	Supplies and materials for the use of PPRD system facilities PMIS, EBEIS, LIS, NSBI online monitoring	PPRD	NP-SVP	12/17/20	12/22/20	12/22/20		0	0	OSec	48,775.00	48,775.00		46,580.00		
2020-12-232	Printing of Handbooks for Regional Webinar on Literacy Instruction for Untrained Filipino and English Reading Implementers	CLMD	NP-SVP	12/28/20	1/6/21	1/6/21		0	0	MOOE	307,800.00	307,800.00		306,525.60		
2020-12-233	Supplies and materials for the conduct of 2-Day Year End Assessment cum 4th Quarter Program Implementation Review and Strategic Planning	PPRD	NP-SVP	1/5/21	1/6/21	1/7/21		1/8/21	1/8/21	MOOE	7,950.00	7,950.00		7,943.50		
2020-12-234	Meals for the conduct of 2-Day Year End Assessment cum 4th Quarter Program Implementation Review and Strategic Planning	PPRD	NP-SVP	1/5/21	1/6/21	1/6/21		0	0	MOOE	30,600.00	30,600.00		30,600.00		
2020-12-235	Procurement of equipment to replace those worn outs and out of order units and to provide those who have no assigned IT Equipment	BFD	NP-SV	2/23/21	3/2/21	3/8/21		0	0	2020-SARO	680,000.00	680,000.00		679,775.00		
2020-12-237	Supplies and materials for the Face to Face Orientation on RA 9184 - Alternative Methods of Procurement Regional Level	HRDD	NP-SVP	12/22/20	12/28/20	1/7/21		01/13/2021	01/13/2021	MOOE	10,600.00	10,600.00		10,150.00		
2020-12-238	Meals and snacks for the conduct of RO-IX BAC Procurement Review on Guidelines and Updates	HRDD	NP-SV	1/11/21	1/12/21	1/13/21		0	0	2020-MOOE	36,000.00	36,000.00		36,000.00		
2020-12-239	Printing of 2020 Research Documentary Book for DepEd Region IX	PPRD	NP-SV	2/1/21	2/5/21	4/4/21		0	0	2020-MOOE	212,500.00	212,500.00		168,427.50		
2020-12-240	Supplies and materials to be used for the conduct of 2-Day Capacity Building for RO 9 Personnel on the G-Suites Tools for Data Tracking and Data Presentation	ORD	NP-SVP	12/22/20	12/28/20	1/6/21		2/2/21	2/2/21	MOOE	27,480.00	27,480.00		27,170.00		
2020-12-241	Meals and snacks for the conduct of 2-Day Capacity Building for RO9 Personnel on the G-Suites Tools for Data Tracking and Data Presentation on February 23-24, 2021 at Pagadian City	ORD-ICT	NP-SV	2/16/21	2/18/21	2/18/21		0	0	2020-MOOE	8,400.00	8,400.00		8,400.00		
2020-12-267	Office Chairs for the use of RO IX Personnel	ADMIN	NP-SVP	12/29/20	1/4/21	1/4/21		0	0	MOOE	351,500.00	351,500.00		351,500.00		
2020-12-302	Printing of Regional Research Output for DepEd Region IX	PPRD	NP-SV	1/8/21	1/15/21	1/27/21		0	0	2020-MOOE	262,500.00	262,500.00		233,250.00		
2020-12-304	Supplies, Materials and Equipments to be used in the ORD and ICT Unit	ORD	NP-SVP	12/29/20	1/6/21	1/6/21		0	0	MOOE	164,300.00	164,300.00		164,300.00		
2020-12-307	Supplies and materials to be used for storage and supplies of Records and Personnel Section	ADMIN	NP-SVP	12/29/20	1/6/21	1/6/21		0	0	MOOE	39,500.00	39,500.00		38,697.30		
											60,079,660.45	58,212,248.45	1,867,412.00	52,420,143.46		
Total Alloted Budget of Procurement Activities											60,079,660.45					
Total Contract Price of Procurement Actitvites Conducted											52,420,143.46					
Total Savings (Total Alloted Budget - Total Contract Price)											7,659,516.99					

ON-GOING PROCUREMENT ACTIVITIES																						
Total Alloted Budget of On-going Procurement Activities																						

Prepared by:


LEBERT B. YANA
Member, BAC Secretariat

Reviewed by:


RUEL B. SALDUA
Head, BAC Secretariat

Recommended for Approval by:


SHEILA ROSE B. APIAG
BAC Chairman

APPROVED:


DR. ISABELITA M. BORRES, CESO III
Regional Director